

**BOARD OF SUPERVISORS
COUNTY OF LOUISA
RESOLUTION**

At a regular meeting of the Board of Supervisors of the County of Louisa held in the Louisa County Public Meeting Room at 5:00 PM on the 6th day of July 2026, at which the following members were present, the following resolution was adopted by a majority of all members of the Board of Supervisors, the vote being recorded in the minutes of the meeting as shown below:

RESULT:

MOVER: None

SECONDER: None

AYES: None

NAYS: None

ABSTAIN: None

**A RESOLUTION AUTHORIZING A BUDGET SUPPLEMENT TO LOUISA COUNTY
AND LOUISA COUNTY PUBLIC SCHOOLS FOR CHANGES IN FINAL FY2027
STATE BUDGET**

WHEREAS, the Louisa County Board of Supervisors adopted the County's FY2027 budget on April 27, 2026, but the state's budget was not final at that time; and

WHEREAS, on June 29, 2026, the final state budget was approved and included personnel expenditures not included in the County's original budget and adjustments are needed at this time; and

WHEREAS, in order to align with newly approved state compensation levels for County employees (from 3% to 3.5%) and School employees (from 3% to 4%), along with funding for bonuses for full-time employees, a supplemental appropriation is needed at this time as it was not included in the FY2027 budget; and

WHEREAS, funding for state-supported positions for both the County and Schools will be reimbursed by the state, but additional County funding will be needed to proceed with increases and bonuses for other employees in similar positions; and

WHEREAS, funding to cover these increases is available from budgeted savings, LCPS Long-Term Capital Reserves, and additional revenues collected in FY26.

NOW, THEREFORE BE IT RESOLVED, on this 6th day of July 2026, the Louisa County

Board of Supervisors authorizes a budget supplement in the amount of \$1,355,480; of which \$714,000 is to Louisa County Public Schools for additional salary increases and \$641,480 to Louisa County departmental budgets for additional salary increases for all employees and bonuses for full-time employees in FY2027. The source of funding is LCPS state funding in the amount of \$438,000, County State funding in the amount of \$149,347, \$276,000 from Long Term Capital Reserves, and \$492,133 from General Fund Balance from FY26 carryover funding.

A Copy, teste:

Christian R. Goodwin, Clerk
Board of Supervisors
Louisa County, Virginia